

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (670V140001) Veterans County Grants
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 990,000	\$ 990,000	\$ 990,000	\$ 990,000
Other Resources				
Balance Brought Forward (Approps	156,636	128,389	103,099	98,788
Receipts				
Refunds & Reimbursements	8,605	3,000	3,000	3,000
Total Resources	<u>\$ 1,155,240</u>	<u>\$ 1,121,389</u>	<u>\$ 1,096,099</u>	<u>\$ 1,091,788</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,581	\$ 2,500	\$ 2,500	\$ 2,500
Personal Travel In State	6,310	5,000	1,000	1,000
Personal Travel Out of State	0	1	1	1
Rentals	13,360	15,000	5,000	5,000
Outside Services	1,005,600	1,000,000	1,000,000	1,000,000
Reimbursement to Other Agencies	0	100	100	100
Balance Carry Forward (Approps)	128,389	98,788	87,498	83,187
Total Disposition of Resources	<u>\$ 1,155,240</u>	<u>\$ 1,121,389</u>	<u>\$ 1,096,099</u>	<u>\$ 1,091,788</u>